

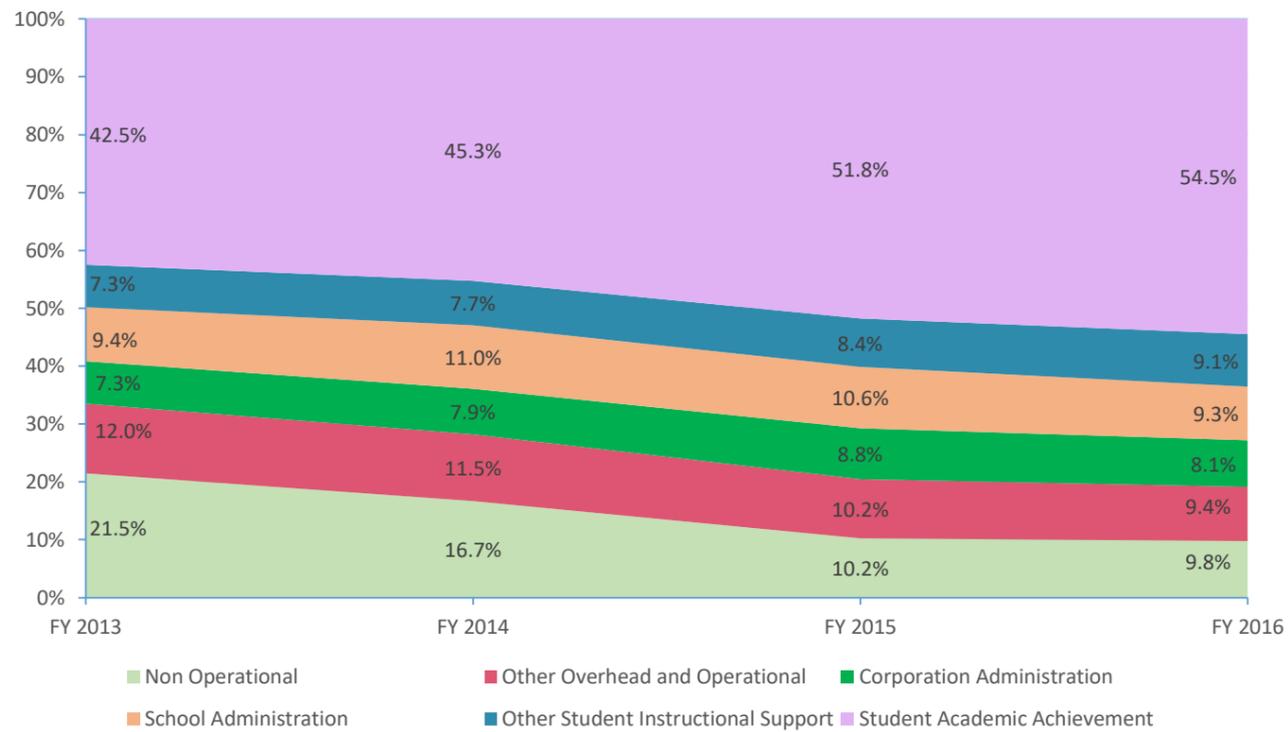
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Damar Charter Academy (9920)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,059,784	42.5%	\$1,167,667	45.3%	\$1,152,008	51.8%	\$1,323,241	54.5%
Student Instructional Support	\$0	NA	\$0	NA	\$416,180	16.7%	\$481,454	18.7%	\$422,409	19.0%	\$445,591	18.3%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,475,964</b>	<b>59.2%</b>	<b>\$1,649,120</b>	<b>63.9%</b>	<b>\$1,574,416</b>	<b>70.7%</b>	<b>\$1,768,833</b>	<b>72.8%</b>

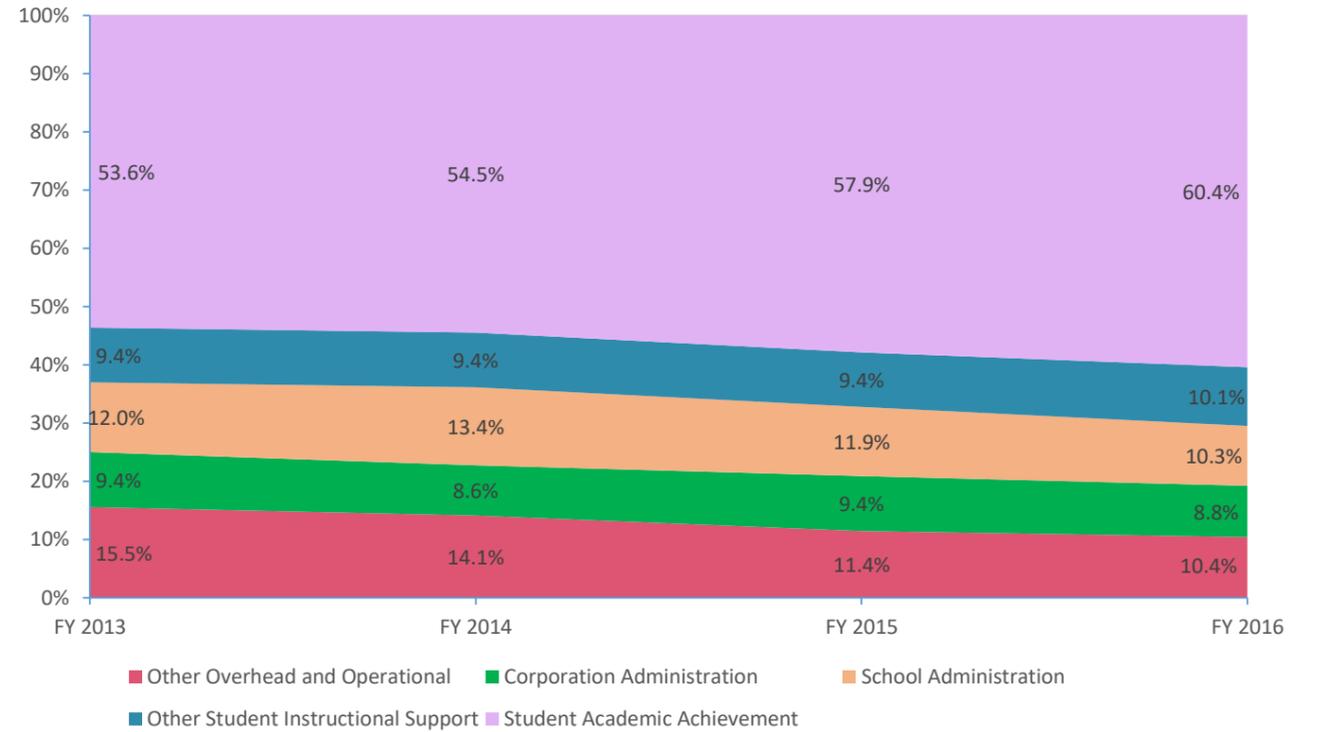
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$483,388	19.4%	\$500,637	19.4%	\$423,248	19.0%	\$423,332	17.4%
Non Operational	\$0	NA	\$0	NA	\$535,706	21.5%	\$430,508	16.7%	\$228,072	10.2%	\$237,369	9.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,019,094</b>	<b>40.8%</b>	<b>\$931,144</b>	<b>36.1%</b>	<b>\$651,320</b>	<b>29.3%</b>	<b>\$660,700</b>	<b>27.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,495,058</b>	<b>\$2,580,264</b>	<b>\$2,225,737</b>	<b>\$2,429,533</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Damar Charter Academy (9920)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$1,134,470	\$1,297,671	NA	NA	14.4%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$17,538	\$25,570	NA	NA	45.8%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,152,008</b>	<b>\$1,323,241</b>	<b>NA</b>	<b>NA</b>	<b>14.9%</b>
<b>Student Instructional Support</b>									
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$64,394	\$89,371	NA	NA	38.8%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$23,001	\$22,503	NA	NA	-2.2%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$10,243	\$4,130	NA	NA	-59.7%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$88,585	\$104,575	NA	NA	18.1%
24100	School Administration	Office of The Principal	\$0	\$0	\$202,873	\$184,937	NA	NA	-8.8%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$33,313	\$40,075	NA	NA	20.3%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$422,409</b>	<b>\$445,591</b>	<b>NA</b>	<b>NA</b>	<b>5.5%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$20,118	\$38,864	NA	NA	93.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$130,800	\$133,000	NA	NA	1.7%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$795	\$0	NA	NA	-100.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$35,959	\$20,852	NA	NA	-42.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$49	\$3	NA	NA	-93.4%
25890	Central Services	Other Technology Services	\$0	\$0	\$8,096	\$2,956	NA	NA	-63.5%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$98,095	\$90,379	NA	NA	-7.9%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$2,448	\$2,448	NA	NA	0.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$20,341	\$34,936	NA	NA	71.8%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$36,500	\$36,500	NA	NA	0.0%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$70,048	\$63,394	NA	NA	-9.5%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$423,248</b>	<b>\$423,332</b>	<b>NA</b>	<b>NA</b>	<b>0.0%</b>
<b>Non Operational</b>									
43000	Category not Specified	Professional Services	\$0	\$0	\$0	\$63	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$197,545	\$202,173	NA	NA	2.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$30,527	\$35,134	NA	NA	15.1%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$228,072</b>	<b>\$237,369</b>	<b>NA</b>	<b>NA</b>	<b>4.1%</b>